



# Strengthening Generations

Downeast Health  
Services

2010-2011





Providing for the health, safety and well being of children and their families in Downeast Maine.

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Downeast Health routinely interacts with grandparents who:



Schedule appointments for teens for **contraceptive** services.

Provide transportation to **WIC** appointments for nutrition counseling and food vouchers.



Attend **parenting classes** and participate in **home visits** to learn how to parent a younger generation.



Assume custody of children, removed from their homes for **safety** reasons.



Contribute financial support for their grandchildren to receive preventive **dental care**.



# Vision for the Upcoming Year



Many parents share a goal to raise their children, retire and enjoy their grandchildren. Despite all the planning, this vision can quickly change. Unemployment, illness, foreclosure, job relocation, divorce, addiction, death and safety are all factors that can require grandparents to assume the role of caregiver to their grandchildren. Sometimes the parents remain involved, but not always.

While Downeast Health's services are designed to support children and their families, grandparents present with new challenges. For many, it has been years since they have parented. Changes to both support systems and technology leave many confused and uncertain about where to turn for guidance. As Downeast Health adapts to meet needs, we identify opportunities for program growth. Through expanding our family resource program, we better respond to community requests for support to grandparents of children of all ages, particularly teens. Program redesign has allowed Downeast Health to dedicate more hours to address this growing community need.

52 Christian Ridge Road  
Ellsworth, Maine 04605  
(207) 667-5304  
(800) 492-5550

247 Main Street, Suite 2  
Machias, Maine 04654  
(207) 255-8280  
(800) 313-1223

43 Union Street  
Calais, Maine 04619  
(207) 454-3634  
(800) 924-2628

# Financial Position

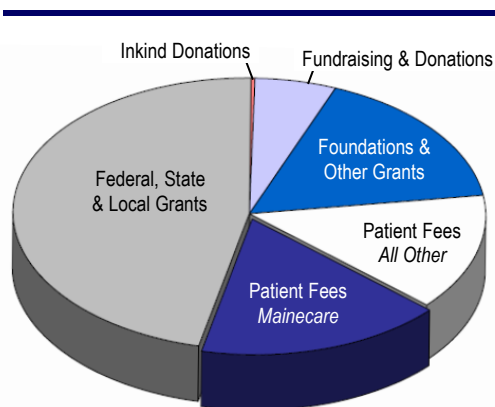
Statement of Financial Position	2011*	2010	2009
<b>Assets</b>			
Total Current Assets	\$ 321,624	\$ 528,532	\$ 596,947
Other Assets	\$ 24,386	\$ 32,132	\$ 33,400
<b>Total Assets</b>	<b>\$ 346,010</b>	<b>\$ 560,664</b>	<b>\$ 630,347</b>
<b>Liabilities and Net Assets</b>			
Total Liabilities	\$ 448,315	\$ 534,342	\$ 523,071
Total Net Assets/Equity	\$ (102,305)	\$ 26,322	\$ 107,276
<b>Total Liabilities &amp; Net Assets/Equity</b>	<b>\$ 346,010</b>	<b>\$ 560,664</b>	<b>\$ 630,347</b>

## Statement of Activities

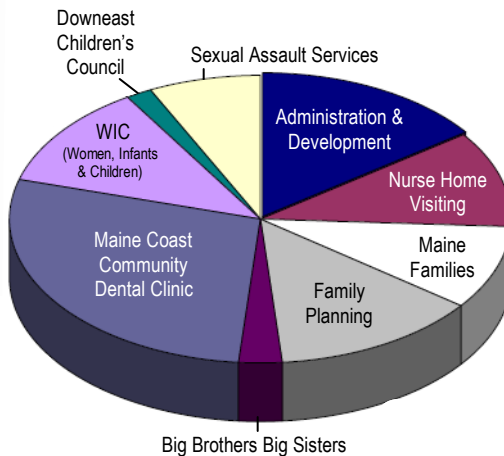
<b>Revenue</b>			
Net Revenue, Gains & Other Support	\$ 3,168,142	\$ 3,824,769	\$ 4,280,885
<b>Expenses</b>			
Salaries, Wages & Benefits	\$ 1,733,808	\$ 1,990,334	\$ 2,187,269
Supplies & Other (includes WIC vouchers)	\$ 1,439,149	\$ 1,698,341	\$ 1,639,397
Contractual	\$ 123,812	\$ 217,048	\$ 272,549
Total Expenses	\$ 3,296,769	\$ 3,905,723	\$ 4,099,215
<b>Net Operating Income/(Loss)</b>	<b>\$ (128,627)</b>	<b>\$ (80,954)</b>	<b>\$ 181,670</b>

## Gross Revenue by Funding Source

\* Financial information unaudited as of November 1, 2011



## Gross Expenses by Program Department



USDA food vouchers provided WIC clients with \$983,570 in annual benefits.

This amount is not reflected in the graphs.



## Linda Levesque, Parent Educator

Linda has been teaching child development in Washington and Hancock Counties for 15 years. Linda loves working with parents because they are so invested in the topic of conversation—their children! She looks forward to continuing with Downeast Health and developing more ways to support families in our area.

## Connie Wallace, Home Visitor

For the past 9 years, Connie has served as a home visitor for Downeast Health's Maine Families program. Connie enjoys her role in helping families navigate the world of parenting while enjoying their children. In addition to her own experience as a mother, she also has up-to-date information concerning child development and other issues facing today's families.



## Louise Storer, Volunteer

Downeast Health was honored to celebrate Louise Storer's fifth year of volunteer service in September. Louise has been instrumental in providing administrative support to the Maternal Child Health home visiting nurses in Hancock and Washington Counties.

We appreciate her willingness to lend a hand!



## Staff and Office Volunteers

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Dondi Bagley  
Jeri Barnes  
Lynne Betz  
Amanda Billings  
Diane Bradstreet  
Jennifer Broughton  
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Marlene Hall  
Stephanie  
Hasselbrack  
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Nina Milliken  
Christine Morris  
Katherine Murray  
Shasta Newenham  
Katherine Norwood  
Sandra Phoenix  
Dawn Ray  
Patty Smith

Jill Walker  
Barbara Wallace  
Connie Wallace  
Carol Williams

### Office Volunteers:

Chris Dow  
Grace Dwyer  
Louise Storer

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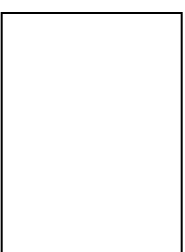
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Downeast Health Services  
52 Christian Ridge Road  
Ellsworth, ME 04605

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Ellsworth, Maine 04605



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